



**DEPARTMENT of CHILDREN and FAMILIES**

*Making a Difference for Children, Families and Communities*

# DCF Service Array

---

CHANGES IN COMMUNITY-BASED AND CONGREGATE CARE SERVICES

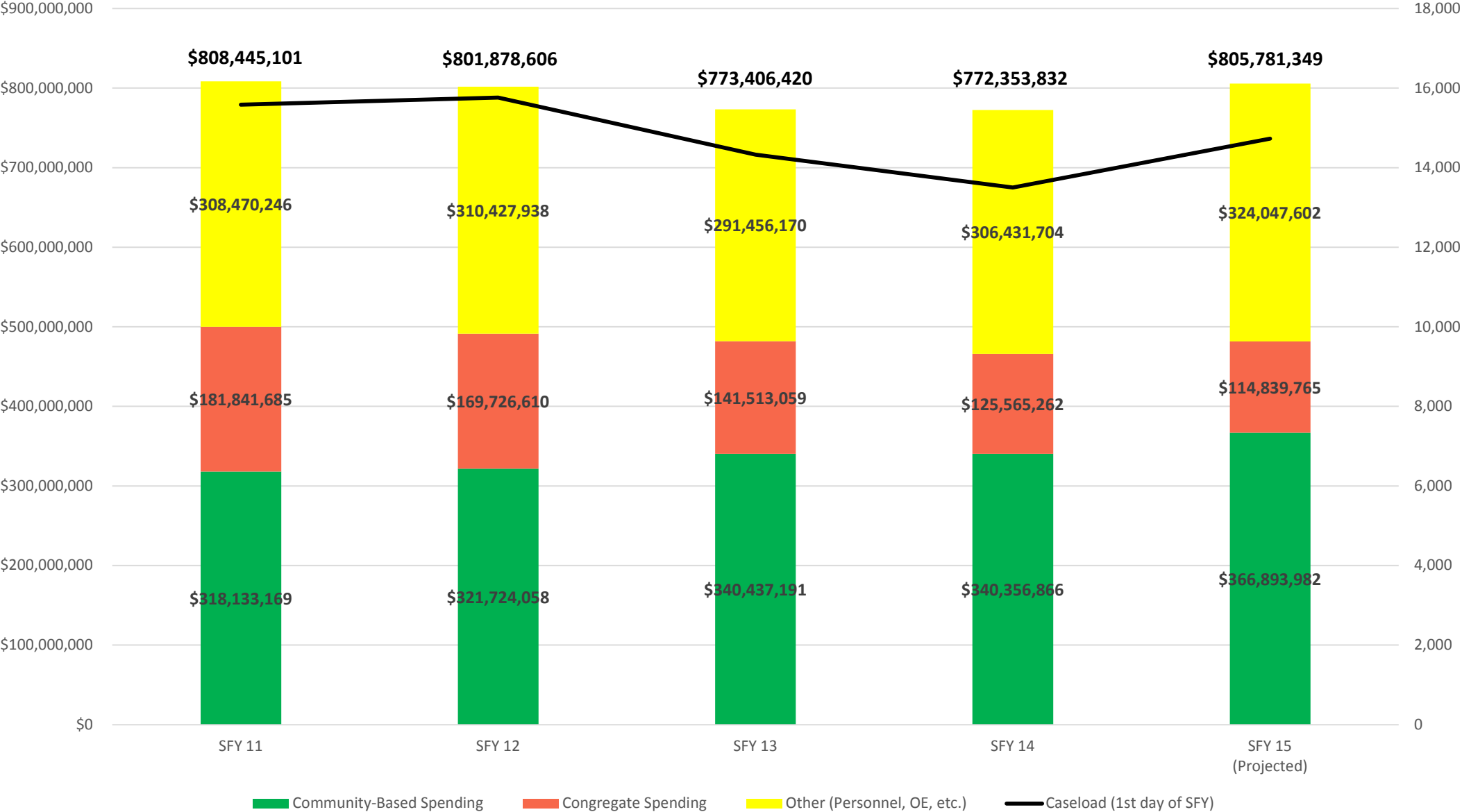
SFY 11 – SFY 15

# System Transformations

---

- Fostering the Future – Foster care re-design
- Relative Placement
- Supports for Relative Caregivers
- Family and Community Ties Program
- Investment in Community-based services
- Wendy's Wonderful Kids
- Congregate Rightsizing

DCF Actual Spending and Caseload, SFY 11-SFY15



# SFY 11 Actual Spending

---

- **Reductions (\$11,950,959)**

- \$274,500 from the elimination of the Hartford Youth Project (ABH)
- \$1,933,104 from the elimination of the Enhanced Care Coordination
- \$2,924,676 reduced by closing 3 Group Homes
- \$2,513,805 reduced by closing 2 Permanency Diagnostic Centers
- \$1,373,334 reduced by closing 1 Short-Term Residential
- \$2,931,540 reduced by closing 3 Safe Homes

- **Additions / Increases (\$14,210,551)**

- \$432,864 for Residential Transitioning Services
- \$5,200,000 for Supportive Housing
- \$3,980,678 additional spending in Board & Care – Adoption
- \$4,597,009 additional spending in Board & Care – Foster Care

# SFY 12 Actual Spending

---

- **Reductions (\$12,509,963)**

- \$619,228 reduction in IICAPS
- \$1,520,947 reduction in spending in Board & Care – Foster Care
- \$1,112,183 reduction in spending for Individualized Family Supports
- \$949,415 reduced by closing 1 Group Home
- \$8,308,190 less paid to Residential Treatment Centers because of fewer placements

- **Additions / Increases (\$2,367,732)**

- \$541,378 for Supportive Housing
- \$240,000 for MDFT
- \$1,586,354 additional spending in Board & Care – Adoption

# SFY 13 Actual Spending

---

- **Reductions (\$33,637,353)**

- \$17,266,577 less paid to Residential Treatment Centers because of fewer placements
- \$8,726,885 reduced by closing 9 Group Homes
- \$7,643,891 reduced by closing 7 Safe Homes

- **Additions / Increases (\$16,612,171)**

- \$2,268,000 for Supportive Housing
- \$4,000,000 for Differential Response
- \$5,774,874 additional spending in Board & Care – Adoption
- \$4,569,297 additional spending in Board & Care – Foster Care

# SFY 14 Actual Spending

---

- **Reductions (\$24,971,595)**

- \$1,809,876 reduction in spending in Board & Care – Adoption
- \$6,736,835 reduction in spending in Board & Care – Foster Care due to fewer children in care
- \$4,541,817 reduction in spending for Individualized Family Supports
- \$11,883,067 less paid to Residential Treatment Centers because of fewer placements

# SFY 14 Actual Spending

---

- **Additions / Increases (\$13,749,552)**
  - \$5,250,000 for Differential Response
  - \$1,810,000 for ACCESS-Mental Health
  - \$1,000,000 for MATCH-ADTC
  - \$500,000 for TFCBT – Bridgeport Public Schools
  - \$1,000,000 for TFCBT – South-central Public Schools
  - \$1,000,000 for Trauma Focused CBT
  - \$1,217,546 for Intensive Home Based Services: Family-Based Recovery
  - \$110,282 for Emergency Mobile Psychiatric Services enhancement
  - \$1,584,620 for MST – Building Stronger Families
  - \$277,104 for MST – Problem Sexual Behaviors



# SFY 15 Actual Spending (Projected)

---

- **Reductions (\$12,574,620)**

- \$1,803,868 reduction in spending for Individualized Family Supports
- \$5,939,202 reduced by closing 6 Group Homes
- \$4,831,550 less paid to Residential Treatment Centers because of fewer placements

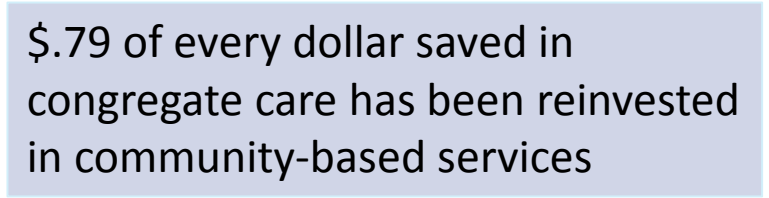
- **Additions / Increases (\$8,771,479)**

- \$1,000,000 for Homeless Youth
- \$821,918 for a Congregate Care Reduction Management Entity
- \$3,023,265 additional spending in Board & Care – Adoption
- \$3,926,296 additional spending in Board & Care – Foster Care

# SFY 15 Compared to SFY 11

---

- \$58,942,899 more spending in community-based services
- \$75,292,132 less spending in congregate care
- 32 fewer congregate settings
- 820 fewer congregate beds being used (in-state and out-of-state)
- 12% reduction in DCF caseload
- 18% reduction in the number of children in placement
- 70% increase in the percentage of children placed with relatives and kin
- 97% reduction in the number of children placed in out-of-state congregate care settings
- 84% of children in placement are living with a family, compared to 70% in 2011



\$.79 of every dollar saved in congregate care has been reinvested in community-based services

# Residential Placements

	January 2011	January 2015
In-State - Juvenile Justice	64	31
In-State - Behavioral Health	192	96
Out of State - Juvenile Justice	51	0
Out of State - Behavioral Health	306	12
Group Home - In State	105	68
Transitional Living Apartment Program	10	11
Other Agency Licensed	46	33
Supportive Work Education & Training	17	27
Non-Link Payments	739	395
Total	1530	673

# Foster Care

	January 2011	January 2015
Foster Care	1493	1147
Special Rate	79	158
Relative	662	901
Medical Complex	225	225
Family & Community Ties	0	53
Multi-dimensional	16	0
Therapeutic	90	8
Therapeutic - Wrap	463	571
Therapeutic - Medically Fragile	25	9
Professional Parent	174	129
CHAP	102	74
	3329	3275

# Adoption Placements

	January 2011	January 2015
Before 1/1/05	1683	779
After 1/1/05	2075	3174
Medically Complex	938	991
Subsidized Adoption - Special Rate	689	706
Subsidized Guardianship	1731	1717
Subsidized Guardianship - Special Rate	169	131
Non-Funded	241	214
Total	7526	7712